

Newport School District

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 36,789,386
Total District Enrollment*:	2,987
Total District Per Pupil:	\$ 12,317
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,891,123
In-District Enrollment:	2,933
In-District Per Pupil:	\$ 11,896
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,577,807
In-District Enrollment:	2,933
Adj. District Per Pupil:	\$ 11,107
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 36,789,386	\$ 13,123,963	\$ 7,509,923	\$ 10,202,802	\$ 0	\$ 0	\$ 5,952,698
% of Total Expenditures:	100.00%	35.67%	20.41%	27.73%	0.00%	0.00%	16.18%
Enrollment:	2987	1,424	656	853	0	0	54
% of Total Enrollment:	100.00%	47.67%	21.96%	28.56%			1.81%
Instruction							
Expenditures:	\$ 19,150,961	8,757,547	4,307,895	6,085,519	0	0	0
% of Total Expenditures:	52.06%	23.80%	11.71%	16.54%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 6,175,552	1,535,963	1,835,814	2,129,286	0	0	674,488
% of Total Expenditures:	16.79%	4.18%	4.99%	5.79%	0.00%	0.00%	1.83%
Operations							
Expenditures:	\$ 5,223,500	2,045,691	1,096,258	1,608,253	0	0	473,299
% of Total Expenditures:	14.20%	5.56%	2.98%	4.37%	0.00%	0.00%	1.29%
Other Commitments							
Expenditures:	\$ 4,211,579	0	0	0	0	0	4,211,579
% of Total Expenditures:	11.45%	0.00%	0.00%	0.00%	0.00%	0.00%	11.45%
Leadership							
Expenditures:	\$ 2,027,794	784,762	269,957	379,744	0	0	593,332
% of Total Expenditures:	5.51%	2.13%	0.73%	1.03%	0.00%	0.00%	1.61%